



2006-2007 Profile of Menno School District 33-2

410 5th St, Menno, SD 57045-0346

Home County: Hutchinson

Area in Square Miles: 180

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$811,577	\$233,036	\$178,011	\$45,945
County	\$13,530	\$0	\$0	\$0
State	\$1,105,704	\$0	\$78,995	\$0
Federal	\$219,387	\$0	\$68,167	\$0
Total	\$2,150,198	\$233,036	\$325,173	\$45,945

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$208,315	\$207,533
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$207,354	\$224,103

Ending Fund Balance

General	\$1,282,683
Capital Outlay	\$554,516
Special Education	\$19,009
Pension	\$229,813

State Aid

General Aid	\$1,053,242
Special Education	\$19,552
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$59,443
Total State Aid	\$1,132,237

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,192,383	\$89,816	\$178,209	\$0
PK Instruction	\$0	\$0	\$18,001	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$162,148	\$0	\$92,631	\$0
Administration Services	\$203,234	\$1,039	\$0	\$0
Transportation Services	\$69,467	\$108,091	\$0	\$0
Other Support Services	\$274,262	\$23,404	\$0	\$0
Community Services	\$7,912	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$96,978	\$5,334	\$0	\$0
Total Expenditures	\$2,006,383	\$227,684	\$288,842	\$0

2006 Payable 2007 Taxable Valuations

Agricultural	\$107,803,387
Owner Occupied	\$15,653,734
Non-Ag Z	\$1,457,274
Other Non-Ag/Utilities	\$6,446,034
Total	\$131,360,429

2006 Payable 2007 Levy per Thousand

Agricultural	\$4.00
Non-Ag Z	\$5.32
Owner Occupied	\$6.28
Other Non-Ag/Utilities	\$13.45
Special Education	\$1.40
Capital Outlay	\$1.91
Bond Redemption	\$1.60
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	313
Fall 2006 K-12 Fall Enrollment	312
Open Enrolled Students Rec'd	37
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	312.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	50.0%
% Special Needs Students	11.2%
Students Transported	126
Student to Staff Ratio	10.3
District Attendance Rate	97.7%
Number of Graduates	16

Enrollment

	ADA	ADM
K-8	228.906	233.458
9-12	83.532	86.240
Total	312.438	319.698

Cost per ADM

General Fund Only	\$6,251
Educational Funds*	\$7,098

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,829
IDEA Part B	\$63,460
Total	\$66,289

Special Education Placement Categories

Regular Classroom	21
Resource Room	13
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	35

American College Test (ACT)

English	21.9
Math	22.0
Reading	20.9
Science	21.4
Composite Score	21.6
Number Tested	14

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	20
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	35

Teaching Staff Data

Average Teacher Salary	\$31,206
Experience Adjusted Salary	\$30,437
Avg Years of Experience	16.5
% with Advanced Degrees	9.4%
Certified Instructional Staff	30.3
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.